

EES & EHS ALUMNI ASSOCIATION OF AMERICA
PROJECTS AND REPAIRS COST FUNDING BUDGET
FISCAL YEAR 2010/2011

| ACCOUNTS | | | | | | | | | | | | | TOTAL | Actual 2009/2010 | |
|---------------------------------------------------|--|--|--|----------|--|--|----------|--|--|-----------|--|-----------|-------|---------------------|--|
| | | | | QTR 1 | | | QTR 2 | | | QTR 3 | | QTR 4 | | | |
| Renovation of Elementary school Building | | | | - | | | - | | | 10,000.00 | | 10,000.00 | | 20,000.00 | |
| Repairs of High School building due to Erosion | | | | 2,500.00 | | | 2,500.00 | | | - | | - | | 5,000.00 | |
| TOTAL COST OF PROJECTS/REPAIRS | | | | 2,500.00 | | | 2,500.00 | | | 10,000.00 | | 10,000.00 | | 25,000.00 | |