

**EPISCOPAL ELEMENTARY & HIGH SCHOOLS (LIBERIA)
 PROPOSED PAYROLL COST AND HOUSING ALLOWANCE (ELEMENTARY SCHOOL)
 FOR THE PERIOD 2010/2011**

DESCRIPTION

ST. JOHN'S EPISCOPAL HIGH

DESCRIPTION	number of personnel	Current funding from Diocese	Proposed funding Alumni Assoc	Difference	60% funding, USA, Alumni		40% funding, Lib. Alumni		
					Monthly	Yearly	Monthly	Yearly	
STAFF AND INSTRUCTORS									
Principal	1	62.00	200.00	138.00	82.80	993.60	55.20	662.40	
Registrar	1	52.00	150.00	98.00	58.80	705.60	39.20	470.40	
Instructors	7	294.00	875.00	581.00	348.60	4,183.20	232.40	2,788.80	
TOTAL WAGES/SALARIES		408.00	1,225.00	817.00	490.20	5,882.40	326.80	3,921.60	
SUPPORT STAFF									
Janitor	1	31.00	50.00	19.00	11.40	136.80	7.60	91.20	
Yard men	5	160.00	225.00	65.00	39.00	468.00	26.00	312.00	
TOTAL WAGES/SALARIES		191.00	275.00	84.00	50.40	604.80	33.60	403.20	
HOUSING ALLOWANCE									
Principal	1		15.00	15.00	9.00	108.00	6.00	72.00	
Registrar	1		15.00	15.00	9.00	108.00	6.00	72.00	
Instructors	7		105.00	105.00	63.00	756.00	42.00	504.00	
TOTAL HOUSING ALLOWANCE			135.00	135.00	81.00	972.00	54.00	648.00	
TOTAL PERSONNEL COSTS		599.00	1,635.00	1,036.00	621.60	7,459.20	414.40	4,972.80	