

EES & EHS ALUMNI ASSOCIATION OF AMERICA
PERSONNEL COSTS FUNDING BUDGET
FISCAL YEAR 2010/2011

ACCOUNTS	Number of personnel		QTR 1			QTR 2			QTR 3		QTR 4	TOTAL	Actual 2009/2010
PERSONNEL COSTS EHS													
SALARIES AND WAGES													
Principal	1		260.10			260.10			260.10		260.10	1,040.40	
Vice Principal/Coordinator	1		208.08			208.08			208.08		208.08	832.32	
Registrar/Instructor	1		182.07			182.07			182.07		182.07	728.28	
High School Instructors/Doctrine	5		780.30			780.30			780.30		780.30	3,121.20	
Junior High School Instructors	4		541.02			541.02			541.02		541.02	2,164.08	
Administrative Asst/time keeper	1		126.60			126.60			126.60		126.60	506.40	
Support Staff	4		253.20			253.20			253.20		253.20	1,012.80	
TOTAL SALARIES/WAGES EHS	17		2,351.37			2,351.37			2,351.37		2,351.37	9,405.48	
HOUSING ALLOWANCE EHS													
Principal	1		15.60			15.60			15.60		15.60	62.40	
Vice Principal/Coordinator	1		15.60			15.60			15.60		15.60	62.40	
Instructors	10		156.00			156.00			156.00		156.00	624.00	
Administrative Asst/time keeper	1		15.60			15.60			15.60		15.60	62.40	
TOTAL HOUSING ALLOWANCE EHS	13		202.80			202.80			202.80		202.80	811.20	
PERSONNEL COSTS EES													
SALARIES AND WAGES													
Registrar	1		119.67			119.67			119.67		119.67	478.68	
Instructors	4		457.80			457.80			457.80		457.80	1,831.20	
Support Staff	3		145.65			145.65			145.65		145.65	582.60	
TOTAL SALARIES/WAGES EES	8		723.12			723.12			723.12		723.12	2,892.48	
HOUSING ALLOWANCE EES													
Registrar	1		15.63			15.63			15.63		15.63	62.52	
Instructors	4		62.43			62.43			62.43		62.43	249.72	
TOTAL HOUSING ALLOWANCE EES	5		78.06			78.06			78.06		78.06	312.24	
SCHOOL NURSE													
Salary	1		375.00			375.00			375.00		375.00	1,500.00	
Housing	1		45.00			45.00			45.00		45.00	180.00	
TOTAL SCHOOL NURSE	1		420.00			420.00			420.00		420.00	1,680.00	
TOTAL PERSONNEL COSTS			3,775.35			3,775.35			3,775.35		3,775.35	15,101.40	