

**EPISCOPAL ELEMENTARY & HIGH SCHOOLS (LIBERIA)
COST SUMMARY SHEET
FOR THE PERIOD 2010/2011**

DESCRIPTION	current monthly		Proposed Monthly		Monthly Difference	60% funding, USA, Alumni		40% funding, Lib. Allumni		
	number of personnel	funding by Diocese	Diocese yearly	funding Alumni Assoc		Monthly	Yearly	Monthly	Yearly	
*ST. JOHN'S EPISCOPAL HIGH										
Staff & Instructors payroll costs	12	745.00	8,940.00	1,975.00	1,230.00	738.00	8,856.00	492.00	5,904.00	
Support staff payroll costs	6	205.00	2,460.00	335.00	130.00	78.00	936.00	52.00	624.00	
Housing allowance (staff/instructors)	12	0.00	0.00	180.00	180.00	108.00	1,296.00	72.00	864.00	
TOTAL PERSONNEL COSTS		950.00	11,400.00	2,490.00	1,540.00	924.00	11,088.00	616.00	7,392.00	
EPISCOPAL ELEMENTARY SCHOOL										
staff & Instructors, payroll costs		408.00	4,896.00	1,225.00	817.00	490.20	5,882.40	326.80	3,921.60	
Support Staff payroll costs		191.00	2,292.00	275.00	84.00	50.40	604.80	33.60	403.20	
Housing allowance (Staff/instructors)		0.00	0.00	135.00	135.00	81.00	972.00	54.00	648.00	
TOTAL PERSONNEL COSTS		599.00	7,188.00	1,635.00	1,036.00	621.60	7,459.20	414.40	4,972.80	
SHORT-TERMED PROJECT FOR 2010/2011 (see detailed schedules)	proposed	666.67	8,000.00			600.00	7,200.00	400.00	4,800.00	
GRAND TOTAL		2,215.67	26,588.00	4,125.00	2,576.00	0.00	2,145.60	25,747.20	1,430.40	17,164.80